RESOLUTION NO. 9505

A RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to revise the scope of Project No. 131010.00 for the Municipal Building and TPAC HVAC improvement.

WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget (CIB); and

WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure Committee favorably considered staff’s request to amend the CIP/CIB to include an increase for Project No. 131010.00.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by Resolution No. 9425, be amended to include the revised project scope and funding of Project No. 131010.00 for the Municipal Building and TPAC HVAC improvement as described in the revised Project Summary (Exhibit A) which is attached herein and incorporated by reference.

ADOPTED and APPROVED by the Governing Body on March 12, 2024.

CITY OF TOPEKA, KANSAS

______________________________
Michael A. Padilla, Mayor

ATTEST:

______________________________
Brenda Younger, City Clerk
EXHIBIT A

Capital Improvement Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Municipal Building and YWCA HVAC</th>
<th>Project Type</th>
<th>Facilities</th>
<th>Council Priority</th>
<th>Project Year(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number</td>
<td>130199.00</td>
<td>Estimated Useful Life</td>
<td>30 Year(s)</td>
<td>Investing in Infrastructure</td>
<td>2024-2026</td>
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<tr>
<td>Department</td>
<td>Public Works</td>
<td>Contact</td>
<td>Janis Tryon</td>
<td></td>
<td></td>
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<tr>
<td>Council District</td>
<td>1</td>
<td>New to CIP/</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Type</td>
<td>Repair/Replace</td>
<td>If Not New, First Year in CIP:</td>
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<td></td>
</tr>
<tr>
<td>Primary Funding Source</td>
<td>O.O. Bond</td>
<td>2014-2015 S Approved in previous CIP</td>
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<tr>
<td>Estimated Operating Cost</td>
<td>$0</td>
<td>New money in 2024-2025 CIP:</td>
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<td></td>
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<tr>
<td>Total Project Cost</td>
<td>$16,987,851</td>
<td>Total 2024-2025 CIP:</td>
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<td></td>
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<tr>
<td>Funds Approved Prior to 2024</td>
<td>$16,987,851</td>
<td>Total 2024-2026 5 year CIP:</td>
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</tbody>
</table>

Project Description

The HVAC system for the City of Battle Creek in the YWCA facility is in need of replacement. It is the responsibility of the City of Battle Creek to maintain and operate the HVAC system. The HVAC system is located on the third floor of the YWCA building and is used to provide heating and cooling for the facility.

The City of Battle Creek has reviewed the HVAC system and determined that it is in need of replacement. The new HVAC system will be installed on the third floor of the YWCA building and will provide improved energy efficiency and increased comfort for the building occupants.

Project Funding

The project will be funded through the issuance of bond funds. The total cost of the project is $16,987,851, of which $16,987,851 will be provided by the City of Battle Creek.

The cost of the project includes the following:

- HVAC Equipment: $15,002,435
- Electrical: $1,502,435
- Plumbing: $1,502,435
- Mechanical: $1,502,435
- Civil: $1,502,435
- Architecture: $1,502,435
- Engineering: $1,502,435
- Building Code: $1,502,435
- Project Management: $1,502,435
- Project Administration: $1,502,435
- Other: $1,502,435

The cost of the project is expected to be paid for through the issuance of bond funds. The City of Battle Creek will secure the necessary financing to cover the cost of the project.

Construction

Construction of the HVAC system is expected to begin in 2024 and be completed in 2026. The project will be overseen by a construction manager.

The project is expected to be completed by 2026.

Summary

The project is expected to provide improved energy efficiency and increased comfort for the YWCA building. The project will be funded through the issuance of bond funds.

The estimated cost of the project is $16,987,851, of which $16,987,851 will be provided by the City of Battle Creek.