	RESOLUTION NO. 9501							
A RESOLUTION	introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to include Project No. 131082.00 for the Fleet Building Replacement.							
WHEREAS,	the Governing Body adopted Resolution No. 9425 approving the 2024-							
2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget								
(CIB); and								
WHEREAS,	at its meeting on February 20, 2024, the Public Infrastructure							
Committee favorab	ly considered staff's request to amend the CIP/CIB to include Project							
No.131082.00.								
NOW, THEF	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE							
CITY OF TOPEKA,	KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by							
Resolution No. 942	5, be amended to include Project No. 131082.00 for the Fleet Building							
Replacement as de	escribed in the revised Project Summary (Exhibit A) which is attached							
herein and incorpor	rated by reference.							
ADOPTED and APPROVED by the Governing Body on March 5, 2024.								
	CITY OF TOPEKA, KANSAS Michael A. Padilla, Mayor							
ATTEST: Brenda Younger, C								
	WHEREAS, 2033 Capital Improv (CIB); and WHEREAS, Committee favorab No.131082.00. NOW, THEF CITY OF TOPEKA, Resolution No. 942 Replacement as de herein and incorpor ADOPTED a							

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Project No. 131082.00 Fleet Building Replacement

EXHIBIT A

Capital Improvement	Project Summary			
Project Name: Project Number:	Fleet Building Replacement 131082.00	Project Type: Council Priority: Project Year(s):	Facilities Investing in Infrastructure 2024-2025	
Department:	Public Works	Estimated Useful Life:	30 Year(s)	
Division:	N/A	Contact:	Jason Tryon	
Council District(s):	1	New to CIP?	NO	
Type:	Repair/Replace	If Not New, First Year in CIP:	2023	
Primary Funding Source:	G.O. Bonds	2024-2032 \$ Approved in previous CIP	\$0	
Estimated Operating Cost	\$0	New money in 2024-2033 CIP:	\$0	
Total Project Cost:	\$5,500	Total 2024-2033 CIP:	\$5,574,855	
Funds Approved Prior to 2024	\$5,574,855	Total 2024-2026 3 year CIB:	\$5,574,855	

Project Justification:
Fleet maintenance is critical to performing City operations. Without proper repair and maintenance of City vehicles, services will suffer disruption.

History:

Estimated proceeds from KDOT for the existing structure is \$2,300,000, City is seeking additional funds as available.

Asset Condition	et Condition Equity and Inc			scal Impact	Operating Efficiency		Priority Alignment		Project Urgency		Total Score (0-100)			
#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#1	V/A	
					07.4									
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	\$	-	\$	828	\$	(40)	\$	4	\$	(40)	\$	-	\$	1949
	\$	-	\$	157	\$	151	\$		\$	850	\$	-	\$	1070
	\$		\$	(7)	\$	(7)	\$	-	\$	(70	\$		\$	070
	\$	2	\$	121	\$	520	\$	20	\$	(20	\$		\$	053
	\$	2,300,000	\$	6-6	\$	888	\$	-51	\$	880	\$	-	\$	2,300,000
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	\$	8	\$	0-0	\$	940	\$	20	\$	940	\$	-	\$	200
	\$	-	\$	127	\$	181	\$	-	\$	353	\$	-	\$	1000
	\$		\$	(170)	\$	(7)	\$	-	\$	(70	\$		\$	050
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