| 1 2 | RESOLUTION NO. 9500 | | | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|--|--|--|
| 3 4 5 6 7 | A RESOLUTION introduced by the Public Infrastructure Committee comprise Councilmembers Sylvia Ortiz, David Banks and Neil Examending the 2024-2033 CIP and the 2024-2026 CIB to add Find No. 861044.00 for the street light replacement program. | | | | | | | | | |
| 8 | WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024- | | | | | | | | | |
| 9 | 2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget | | | | | | | | | |
| 10 | (CIB); and | | | | | | | | | |
| 11 | WHEREAS, | at its meeting on February 20, 2024, the Public Infrastructure | | | | | | | | |
| 12 | Committee favorab | oly considered staff's request to amend the CIP/CIB to include Project | | | | | | | | |
| 13 | No. 861044.00. | | | | | | | | | |
| 14 | NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE | | | | | | | | | |
| 15 | CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by | | | | | | | | | |
| 16 | Resolution No. 9425, be amended to include the new project, Project No. 861044.00 for | | | | | | | | | |
| 17 | the Street Light Replacement Program as described in the Project Summary (Exhibit A) | | | | | | | | | |
| 18 | which is attached herein and incorporated by reference. | | | | | | | | | |
| 19 | ADOPTED and APPROVED by the Governing Body on March 5, 2024. | | | | | | | | | |
| 20 21 22 23 24 25 | | CITY OF TOPEKA, KANSAS Michael A. Padilla, Mayor | | | | | | | | |
| 26 27 28 29 30 31 | ATTEST: Brenda Younger, C | | | | | | | | | |

EXHIBIT A

| Capital Improvement | Project Summary | | |
|--|--|---|---|
| Project Name: Project Number: | Street Light Replacement 861044.00 | Project Type: Council Priority: Project Year(s): | Traffic Investing in Infrastructure 2024-2025 |
| Department: Division: Council District(s): Type: | Public Works Traffic Multip le Repair/Replace | Estimated Useful Life: Contact: New to CIP? If Not New, First Year in CIP: | 30 Year(s) Duane Morris YES |
| Primary Funding Source: Estimated Operating Cost Total Project Cost: Funds Approved Prior to 2024 | Fix Our Streets Sales Tax \$0 \$600,000 \$100,000 | 2024-2032 \$ Approved in previous CIP New money in 2024-2033 CIP: Total 2024-2036 CIP: Total 2024-2026 5 year CIB: | \$0 \$0 \$600,000 \$300,000 |

nocked down or damaged unexpectedly.

Project Justification:

City-owned street lights are damaged by drivers. Repair and replacement places a strain on the operational budget. Repair or replacement is an eligible expense under Citywide 1/2 Cent Sales Tax.

History: This is a new project to the CIP.

| Measures | Asset Condition | Equity 2 | nd Inclusion | E | scal Impact | One | rating Efficiency | Pei | ority Alignment | Pr | oject Urgency | | TotalSco | re (fL | 100) |
|---------------------------------|-----------------|----------|--------------|------|-------------------|------|-------------------|------|-----------------|----|---------------|-----------------------------|-----------|--------|----------|
| Score | #N/A | #N/A | | #N/A | | #N/A | | #N/A | | | #N/A | Total Score (0-100) #N/A | | | |
| beare | 111/21 | | 11/121 | | 111121 | | HITEL | | 111121 | | 111121 | | 112 | 0.2% | |
| Project Estimates | | 2024 | & Prior | | 2025 | | 2026 | | 2027 | | 2028 | | 2029-2033 | Т | otal CIP |
| Design/Admin Fees | | \$ | 9 | \$ | 823 | \$ | 120 | \$ | 828 | \$ | 4 | \$ | 9 | \$ | 32 |
| Right of Way | | \$ | - | \$ | (2) | \$ | 140 | \$ | 190 | \$ | - 6 | \$ | | \$ | 82 |
| Construction/Service Fees | | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 600,0 |
| Contingency | | \$ | | \$ | | \$ | | \$ | 1072 | \$ | | \$ | | \$ | |
| Technology | | \$ | 2 | \$ | (12) | \$ | (2) | \$ | 12 | \$ | 72 | \$ | 2 | \$ | 272 |
| Financing Costs (Temp Notes) | | | | | | \$ | 446 | \$ | 740 | \$ | 7= | \$ | = | \$ | 0- |
| Cost of Issuance (Rev/GO Bonds) | | l | | | | \$ | 150 | \$ | 073 | \$ | | \$ | | \$ | 10.0 |
| Debt Reserve Fund (Rev Bond) | | \$ | 2 | \$ | 923 | \$ | 123 | \$ | 120 | \$ | 4 | \$ | 2 | \$ | 82 |
| Capitalized Interest | | \$ | - | \$ | 823 | \$ | (20) | \$ | (2) | \$ | (2 | \$ | - | \$ | 92 |
| Totals | | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | S | 600,0 |
| 20 22 | | | 100 II | | | | | | | | | | | | |
| Financing Sources | | | & Prior | | 2025 | | 2026 | | 2027 | | 2028 | | 2029-2033 | | otalCIP |
| G.O. Bonds | | \$ | - | | | \$ | (#C | \$ | 5-9 | \$ | 25 | \$ | - | \$ | 8-8 |
| Revenue Bonds | | \$ | | \$ | 100 | \$ | 150 | \$ | 073 | \$ | | \$ | 5 | \$ | 110 |
| ARPA | | \$ | | \$ | 121 | \$ | 120 | \$ | 0000000 | \$ | 1000000000 | \$ | | \$ | 72 |
| Fix Our Streets Sales Tax | | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 600,0 |
| Countywide Sales Tax | | \$ | - | \$ | 550 | \$ | (70) | \$ | 1055 | \$ | | \$ | | \$ | 55 |
| Operating Fund General | | \$ | | \$ | (1 -) | \$ | 929 | \$ | 653 | \$ | -6 | \$ | 8 | \$ | 0.7 |
| Operating Fund Facilities | | \$ | - | \$ | 893 | \$ | 197 | \$ | 120 | \$ | - | \$ | - | \$ | 02 |
| Operating Fund Fleet | | \$ | - | \$ | 8.83 | \$ | (#7 | \$ | 583 | \$ | 70 | \$ | 8. | \$ | 0.0 |
| Operating Fund IT | | \$ | 5 | \$ | 1000 | \$ | 130 | \$ | (5) | \$ | 27 | \$ | | \$ | 10 |
| Operating Fund Parking | | \$ | 2 | \$ | SER | \$ | 320 | \$ | 1001 | \$ | 32 | \$ | | \$ | 78 |
| Operating Fund Stormwater | | \$ | = | \$ | 898 | \$ | 646 | \$ | (14) | \$ | 3= | \$ | = | \$ | 0- |
| Operating Fund Wastewater | | \$ | - | \$ | 550 | \$ | (20) | \$ | 1051 | \$ | | \$ | - | \$ | 15 |
| Operating Fund Water | | \$ | 9 | \$ | 828 | \$ | 120 | \$ | 92 | \$ | 42 | \$ | 9 | \$ | 62 |
| Federal Funds | | \$ | - | \$ | (2) | \$ | 540 | \$ | 1907 | \$ | 6 | \$ | - | \$ | 102 |
| CDBG | | \$ | - | \$ | 8.43 | \$ | (#0 | \$ | 540 | \$ | 20 | \$ | - | \$ | 0.0 |
| G.O. Bonds - Special | | \$ | | \$ | 0-0 | \$ | 0.00 | \$ | | \$ | _ | \$ | _ | \$ | |