

1 **RESOLUTION NO. 9465**

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3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of  
4 Councilmembers Tony Emerson, Neil Dobler and Michelle Hoferer  
5 amending the 2023-2032 CIP and the 2023-2025 CIB to add Project  
6 No. 841107.00 (Auburn Road – 29<sup>th</sup> to K-4).  
7

8 WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-  
9 2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget  
10 (CIB); and

11 WHEREAS, at its meeting on July 11, 2023, the Public Infrastructure Committee  
12 favorably considered staff’s request to amend the CIP/CIB to include Project No.  
13 841107.00 for the City’s share of improvements to Auburn Road between 29<sup>th</sup> Street and K-  
14 4 highway.

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE  
16 CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by  
17 Resolution No. 9318, be amended to include Project No. 841107.00 with a project budget  
18 of \$1,000,000 as set forth on Exhibit A which is attached herein and incorporated by  
19 reference.

20 ADOPTED and APPROVED by the Governing Body on August 21, 2023.

21 CITY OF TOPEKA, KANSAS

22  
23  
24 \_\_\_\_\_  
Michael A. Padilla, Mayor

25 ATTEST:

26  
27 \_\_\_\_\_  
28 Brenda Younger, City Clerk

# EXHIBIT A

Capital Improvement Project Summary								
<b>Project Name:</b>	Auburn Road (29th to K-4)	<b>Council Priority:</b>	Investing in Infrastructure					
<b>Project Number:</b>	841107.00	<b>Project Year(s):</b>	2025					
<b>Department:</b>	Public Works	<b>Estimated Useful Life:</b>	30 Year(s)					
<b>Division:</b>	Street	<b>Contact:</b>	Braxton Copley					
<b>Council District(s):</b>	8	<b>New to CIP?</b>	YES					
<b>Type:</b>	New	<b>If Not New, First Year in CIP:</b>						
<b>Primary Funding Source:</b>	Fix Our Streets Sales Tax	<b>Previously Approved in CIB:</b>	\$	-				
<b>Previous CIP Funding:</b>	\$	<b>New money in CIB:</b>	\$	-				
<b>Estimated Operating Cost</b>	\$	<b>Total Current CIB:</b>	\$	-				
<b>CIP Years 4-10:</b>	\$	<b>Total Project Cost:</b>	\$	1,000,000				
<b>Project Description:</b>								
This will be an agreement between the City of Topeka and Shawnee County. The City has annexed right of way to the centerlines of SW 29th Street and SW Auburn Road as part of the annexation of land to be used for the construction of the Washburn Rural Middle School. The County is developing a plan for the improvement of SW Auburn Road and construction of a roundabout at the intersection of SW Auburn Road and SW 29th Street. The new section of road will be an urban three-lane design with curb and gutter, along with a 10' shared use path on one side and a 5' sidewalk on the other side at an estimated cost of \$5.5 million ("the County Project") and City is amenable to contributing \$1 million toward the cost to improve the east half of SW Auburn Road by utilizing City Half Cent Sales Tax funds for the replacement of existing pavement.								
<b>Project Justification:</b>								
For the purposes of this agreement, the project is limited to the length of Auburn Road Southwest Auburn Road from Southwest 29th Street to K4 Highway, including the four approaches to the roundabout at the intersection of SW 29th and Auburn Road. After completion of this project, the City and County shall each be responsible for maintenance (except snow and ice removal operations) of the portion of the road which lies within their respective boundary.								
<b>History:</b>								
NA								
<b>Measures</b>								
Score	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)	
							0	
<b>Project Estimates</b>								
		2024	2025	2026	2027	2028	2029-2033	Total CIP
Design/Admin Fees	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$	-	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Contingency	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cost of Issuance (Rev/GO Bonds)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Reserve Fund (Rev Bond)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	\$	-	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
<b>Financing Sources</b>								
		2024	2025	2026	2027	2028	2029-2033	Total CIP
G.O. Bonds	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Bonds	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$	-	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Countywide Sales Tax	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund General	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	\$	-	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000