1	RESOLUTION NO. 9464
2 3 4 5 6 7	A RESOLUTION introduced by the members of the Public Infrastructure Committee comprised of Council Members Tony Emerson, Neil Dobler and Michelle Hoferer recommending approval of certain public infrastructure projects
8	WHEREAS, the Governing Body adopted a Resolution approving the 2024-2033
9	Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution
10	No. 9425); and
11	WHEREAS, the Resolution requires Governing Body approval for projects that are
12	ready for construction and whose total project budget exceeds \$250,000 and
13	WHEREAS, the Public Infrastructure Committee has recommended approval of the
14	projects.
15	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16	CITY OF TOPEKA, KANSAS, that the following projects are approved:
17	Kansas & Gordon Intersection. Project# 701064.00; construction to commence 18
	in 2024. \$450,000.
19	Turn Lane SW Topeka Blvd & SW 45 <sup>th</sup> St. Project# 601163.00; construction to
20	commence in 2023. \$400,000
21	The project budgets are attached herein and incorporated by reference. ADOPTED and
22	APPROVED by the Governing Body on August 2
23 24 25 26 27	CITY OF TOPEKA, KANSAS
28 29	Michael A. Padilla, Mayor
30 31	ATTEST:

35 Brenda Younger, City Clerk 

## Capital Improvement Project Summary

Project Name:

Kansas and Gordon Intersection

Project Numbe r: 701064.00 Department: Public Works

Division: Street Co uncil District(s):

Repair/Replace Туре:

Primary Fundin g Source: Prc, ious CIP Funding:

S Estimated Operating Cost

Multiple

450,000 CIP Years 4-10:

C oun cil Priority:

Project Year(s):

Estimated Useful Life:

Contac t:

New to CIP?

If Not New, First Year in C IP:

Investing in Infrastructure 2023-2024

30 Ycar(s)

Lee Holmes

NO

Previously Approved in CIB: \$

New money in CIB: Total Current CIB: \$ \$ 450,000

Total Project Cost:  $\mathcal{S}$ 450,000 The project at the intersection of N. Kansas & NE Gordon is to construct a raised speed table. The NOTO organization and the North Topeka East NIA both chose this project over other alternatives for safety reasons. There is currently a four-way STOP at this location. It is the entry point to the NOTO Arts District. There are a considerable amount of pedestrians in this area during the first Friday of each month

## Pro'cct Justification:

Project was requested by CAC to be completed in 2024.

History:

NA

í\leasm·cs	Time/Location Infrash'uclu	Council Pi iorlly	h111>act on Uudget	Equity	External l•'un	ding I	otal Score (0·1	00
roject Estimates			2026	J 2027	1 2028	2029-	2033 То	otal CIP
Design/Admin Fees	S 10,00	0 \$	\$	\$	\$	\$	\$	10,000
Right of Way	\$	\$	\$	\$	\$	\$	\$	
Constmc tion/Service Fees	S 440,00	0 \$	\$	\$	\$	\$	\$	440,000
Contingency	\$	\$	\$	\$	\$	\$	\$	
Technology	\$	\$	\$	\$	\$	\$	\$	
Financing Costs (Temp Notes)	\$	\$	\$	\$	\$	\$	\$	
Cost of Issu ance (Rev/GO Bonds)	\$	\$	\$	\$	\$	\$	\$	
Debt Reserve Fund (Rev Bond)	\$	\$	\$	\$	\$	\$	\$	
Capitalized Interest	\$	<b>'</b> \$	\$	\$	\$	\$	\$	
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		I					_	
			ľ					
G.O. Bonds	\$	. \$	\$	\$	S	\$	Ţs	
Revenue Bonds	\$	\$	\$	\$	\$	\$	\$	
ARPA	S 345,000	\$	S	\$	S	\$	\$	345,000
Fix Our Streets Sa les Tax	S	S	\$	\$	\$	\$	\$	
Countywide Sales Tax	\$	S	\$	\$	\$	\$	\$	
Operating Fund General	\$	S	\$	\$	\$	\$	\$	
Operating Fund Facilities	\$	\$	\$	\$	\$	\$	\$	
Operating Fund Fleet	\$	S	\$	\$	\$	\$	\$	
Operating Fund IT	\$	S	\$	\$	\$	\$	\$	
Operating Fund Parking	\$	\$	\$	\$	\$	\$	\$	
Operating Fund Stonnwater	\$	S	\$	\$	\$	\$	\$	
Operatin g Fund Wastewater	\$	S	\$	\$	\$	\$	\$	
Operating Fund Water	\$	S	\$	\$	\$	\$	\$	
Federal Funds	S 105,00	0 \$	\$	\$	\$	\$	\$	105,000
CDBG	\$	\$	\$	\$	\$	\$	\$	
G.O. Bonds - Special	S	S	\$	\$	\$	\$	\$	
l'otals	, ~		1			2	■   s	450.000

## Capital Improvement Project Summary

Tum Lane SW Topeka Blvd. and SW 45th St. 601163.00 Project Name: Project Number: Council Priority:

Investing in Infrastructure Project Ycar(s): 2024

Department: Public Works 30 Year(s) Estimated Useful Life: Lee Holmes Division: Street Conta ct:

New to CIP? Council District(s): Multiple NO

If Not New, First Year in CIP: Repair/Rep lace Type:

ARPA

Primary Funding Source: Previous CIP Funding: Estimated Operating Cost Previously Approved in C IB: New money in CIB: \$ S S

400,000 Total Current CIB:  $\boldsymbol{s}$ 400,000 CIP Years 4-10: S Total Project Cost: \$ 400,000

Pl'o cct Descri tion:

This project is to add an additiona l left turn-lane at SW Topeka Blvd. \$ SW 45th Street.

Project Justification:
This area experiences a great deal of congestion and traffic and an additional turn lane would improve the flow of traffic.

History:

Measures	J ·1 imc/Location	Infrasll ucture	Council 1'1 iority	11111rnct on Hudge	E<1uity	d: tern al l	Funding	Total Sco1·c (0-10	00)
roject Estimale									
Design/Admin Fees		S 50,000		\$	\$	\$	\$	\$	50,000
Right of Way		\$	\$	\$	\$	\$	\$	\$	
Const rnction/Service Fees		S 350,000	\$	\$	\$	\$	\$	\$	350,00
Contingency		\$	\$	\$	\$	\$	\$	\$	
Technology		\$	\$	\$	\$	\$	\$	\$	
Financing C osts (Temp Notes)		\$	\$	\$	\$	\$	\$	\$	
Cost of Issuance (Rev/GO Bonds)		\$	\$	\$	\$	\$	\$	\$	
Debt Reserve Fund (Rev Bond)		\$	\$	\$	\$	\$	\$	\$	
Capitalized Interest		\$	\$	\$	\$	\$	\$	\$	
									II III
			I						
<ul> <li>inancing Sources</li> </ul>					l'	1	1		
G.O. Ilonds		\$	\$	S	\$	\$	\$	\$	
Revenue Bonds		\$	\$	\$	\$	\$	\$	\$	
ARPA		S 400,000	\$	\$	\$	\$	\$	\$	400,000
Fix Our Streets Sales Tax		\$	\$	\$	\$	\$	\$	\$	
Countywide Sales Tax		\$	\$	\$	\$	\$	\$	\$	
Operating Fund General		\$	\$	\$	\$	\$	\$	\$	
Operating Fund Facilities		\$	\$	\$	\$	\$	\$	\$	
Operating Fund Fleet		\$	\$	\$	\$	\$	\$	\$	
Operating Fund IT		\$	\$	\$	\$	\$	\$	\$	
Operating Fund Parking		\$	\$	\$	\$	\$	\$	\$	
Operating Fund Stonnwater		\$	\$	\$	\$	\$	\$	\$	
Operating Fund \Vastewater		\$	\$	\$	\$	\$	\$	\$	
Operating Fund Water		\$	\$	\$	\$	\$	\$	\$	
Federal Funds		\$	\$	\$	\$	\$	\$	\$	
CDBG		\$	\$	\$	\$	\$	\$	\$	
G.O. Bonds - Special		\$	\$	\$	\$	\$	\$	s	
I'otals	ı	11 10							11 111