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2 **RESOLUTION NO. 9414**
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4 A RESOLUTION introduced by City Manager Stephen Wade establishing the City's 2024
5 budget priorities.
6
7 WHEREAS, TMC 3.05.050 requires the Governing Body to set priorities for the

8 budget preparation on or before the third Tuesday of May each year; and

9 WHEREAS, the Governing Body discussed strategic priorities at its meeting on

10 February 15, 2023, and March 28, 2023; and

11 WHEREAS, budget priorities should focus on improving performance and cost-

12 effectiveness, including but not limited to: utilizing cost effectiveness measures in

13 resource acquisition and allocation; and integrating performance management goals into

14 resource allocation and strategic planning processes; and

15 WHEREAS, the City will address these priorities within existing resources.

16 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY, that the

17 following priorities will guide budget preparation for fiscal year 2024:

18 **FUNDAMENTALS**: The City will provide excellent and cost-effective services in

19 the areas of streets, street maintenance, water and sewer utilities, public safety in the

20 areas of police and fire, property maintenance and building and zoning code policy and

21 enforcement and planning; and will collaborate with others in the areas of economic

22 development, emergency management, ambulance services, parks and recreation,

23 mental health services, social services, homelessness, transit, and amenities such as

24 the Zoo and arts and culture.

25 **GROWTH PRIORITIES**

26 **1. Housing,** including but not limited to:

27   •   Increase overall housing inventory equitably

28   •   Elevate current housing stock

29   **2. Community Appearance,** including but not limited to:

30   •   Improve the appearance of the Capital City

31   **3. Growth,** including but not limited to:

32   •   Increase the number of people who live and work in Topeka

33   ADOPTED and APPROVED by the Governing Body on May 9, 2023.

34   CITY OF TOPEKA, KANSAS

35   _____

36   Michael A. Padilla, Mayor

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38 ATTEST:

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42 Brenda Younger, City Clerk