

1 **RESOLUTION NO. 9401**

2
3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Councilmembers Tony Emerson, Neil Dobler and Michelle Hoferer
5 amending the 2023-2032 CIP and the 2023-2025 CIB to include
6 Project No. 701063 (NE Curtis Street – Kansas Avenue to NE Monroe
7 Street).
8

9 WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-
10 2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget
11 (CIB); and

12 WHEREAS, at its meeting on March 30, 2023, the Public Infrastructure Committee
13 favorably considered staff’s request to amend the CIP/CIB to include Project No. 701063 in
14 the amount of \$2.3 million.

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by
17 Resolution No. 9318, is amended to include Project No. 701063 for the street
18 improvements on NE Curtis Street from Kansas Avenue to NE Monroe Street, set forth on
19 Exhibit A which is attached herein and incorporated by reference.

20 ADOPTED and APPROVED by the Governing Body on April 18, 2023.

21 CITY OF TOPEKA, KANSAS
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25 _____
26 Michael A. Padilla, Mayor

27 ATTEST:

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29
30
31 _____
32 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Summary							
Project Name:	NE Curtis Steet: Kansas Ave. to NE Monroe St.		Council Priority:	Investing in Infrastructure			
Project Number:	701063.00		Project Year(s):	2023 -2024			
Department:	Public Works		Estimated Useful Life:	30 Year(s)			
Division:	Street		Contact:	Mark Schreiner			
Council District(s):	2		New to CIP?	YES			
Type:	Repair/Replace		If Not New, First Year in CIP:				
Primary Funding Source:	Multiple		Previously Approved in CIB:				
Previous CIP Funding:			New money in CIB:	\$	2,300,000		
Estimated Operating Cost			Total Current CIB:	\$	2,300,000		
CIP Years 4-10:	\$	-	Total Project Cost:	\$	2,300,000		
Project Description:							
This project will include the following 1). a reconstruction of NE Curtis St. from Kansas Ave. east to NE Monroe St. 2). reconstruction of NE Quiney St. (west side of the grain elevator) and NE Monroe St. (east side of the grain elevator); 3). A mill & overlay for NW Curtis St. (from the Curtis Flyoff to Kansas Ave.) and the Curtis Flyoff.							
The GO portion will pay for new sidewalk being put in along NE Curtis Street and for the new portions of street near the grain elevator.							
Project Justification:							
NA							
History:							
NA							
Measures							
Score	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)
							0
Project Estimates							
	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
Design/Admin Fees	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ -	\$ 2,130,280	\$ -	\$ -	\$ -	\$ -	\$ 2,130,280
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ 132	\$ 1,188	\$ -	\$ -	\$ -	\$ -	\$ 1,320
Cost of Issuance (Rev/GO Bonds)	\$ 1,200	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ 8,400
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 161,332	\$ 2,138,668	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
Financing Sources							
	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
G.O. Bonds	\$ 41,332	\$ 368,388	\$ -	\$ -	\$ -	\$ -	\$ 409,720
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ 120,000	\$ 1,770,280	\$ -	\$ -	\$ -	\$ -	\$ 1,890,280
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 161,332	\$ 2,138,668	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000