

**RESOLUTION NO. 9400**

A RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Tony Emerson, Neil Dobler and Michelle Hoferer amending the 2023-2032 CIP and the 2023-2025 CIB to increase the project budget and move up implementation for Project No. 701049 (SW Topeka Boulevard from 15th to 21st Street)

WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget (CIB); and

WHEREAS, the budget for Project No. 701045 (SW Topeka Boulevard – 15<sup>th</sup> to 21<sup>st</sup> “Phase I”) included a budget of \$4,700,000 in years 2026-2028 for “Phase II” of the project; now being referenced as Project No. 701049 (SW Topeka Boulevard – 15<sup>th</sup> to 21<sup>st</sup> Phase II); and

WHEREAS, the cost of the Project No. 701049 has increased due solely to inflationary adjustments since the initial budget was developed in 2016 for the Countywide Half-Cent Sales Tax Interlocal Agreement; and

WHEREAS, at its meeting on March 30, 2023, the Public Infrastructure Committee favorably considered staff’s request to amend the CIP/CIB by increasing the Project budget from \$4,700,000 to \$9,247,200 and moving the Project from 2026-2029 to 2023-2026.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by Resolution No. 9318, be amended to increase the project budget to \$9,247,200.00 and move implementation of the Project to 2023-2026 as set forth on Exhibit A which is attached herein and incorporated by reference.

28 ADOPTED and APPROVED by the Governing Body on April 18, 2023.

29 CITY OF TOPEKA, KANSAS

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Michael A. Padilla, Mayor

35 ATTEST:

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Brenda Younger, City Clerk

# EXHIBIT A

Capital Improvement Project Summary							
<b>Project Name:</b>	SW Topoka Blvd. -15th - 21st St. Phase II	<b>Council Priority:</b>	Investing in Infrastructure				
<b>Project Number:</b>	701049.00	<b>Project Year(s):</b>	2023 - 2026				
<b>Department:</b>	Public Works	<b>Estimated Useful Life:</b>	30 Year(s)				
<b>Division:</b>	Street	<b>Contact:</b>	Mark Schreiner				
<b>Council District(s):</b>	3	<b>New to CIP?</b>	No				
<b>Type:</b>	Repair/Replace	<b>If Not New, First Year in CIP:</b>					
<b>Primary Funding Source:</b>	Countywide JEDO Sales Tax	<b>Previously Approved in CIB:</b>	\$	1,300,000			
<b>Previous CIP Funding:</b>	\$ -	<b>New money in CIB:</b>	\$	4,347,200			
<b>Estimated Operating Cost</b>		<b>Total Current CIB:</b>	\$	5,647,200			
<b>CIP Years 4-10:</b>	\$ 3,600,000	<b>Total Project Cost:</b>	\$	9,247,200			
<b>Project Description:</b>							
This project consists of pavement reconstruction on SW Topoka Blvd. from 15th St. to 21st St as well as reconstruction of the 17th and Topoka Boulevard Intersection. This project will consist of pavement full reconstruction, sidewalks, curb replacement, ADA ramps, and minor utility replacement.							
<b>Project Justification:</b>							
There are ongoing subgrade failures throughout this stretch of S. Topoka Blvd from 15th - 21st Street. The average PCI is 33 with 5 of 7 segments below 40 which meets the standard of reconstruction for a major arterial. This roadway is approaching approximately 30 years since last time it was reconstructed and is beyond its useful life.							
<b>History:</b>							
The JEDO interlocal agreement was entered into on April 19th, 2016 between the City of Topoka and Shawnee County. The agreement includes a half-cent sales tax that is used for economic development and infrastructure projects.							
<b>Measures</b>							
<b>Score</b>	<b>Time/Location</b>	<b>Infrastructure</b>	<b>Council Priority</b>	<b>Impact on Budget</b>	<b>Equity</b>	<b>External Funding</b>	<b>Total Score (0-100)</b>
							0
<b>Project Estimates</b>							
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028 - 2033</b>	<b>Total CIP</b>
Design/Admin Fees	\$ 1,584,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,584,200
Right of Way	\$ -	\$ 463,000	\$ -	\$ -	\$ -	\$ -	\$ 463,000
Construction/Service Fees	\$ -	\$ -	\$ 3,185,000	\$ 3,185,000	\$ -	\$ -	\$ 6,370,000
Contingency	\$ -	\$ -	\$ 415,000	\$ 415,000	\$ -	\$ -	\$ 830,000
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 1,584,200</b>	<b>\$ 463,000</b>	<b>\$ 3,600,000</b>	<b>\$ 3,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,247,200</b>
<b>Financing Sources</b>							
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028 - 2033</b>	<b>Total CIP</b>
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Countywide Sales Tax	\$ 1,584,200	\$ 463,000	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -	\$ 9,247,200
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 1,584,200</b>	<b>\$ 463,000</b>	<b>\$ 3,600,000</b>	<b>\$ 3,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,247,200</b>