1 2		RESOLUTION NO. 9373
3 4 5 6	A RESOLUTION	introduced by City Manager Stephen Wade recommending an amendment to Resolution No. 9318 which adopted the Capital Improvement Program for 2023-2032 and the Capital Improvement Budget for 2023-2025 to include the Elevation Parkway project.
7 8	WHEREAS,	the Governing Body adopted Resolution No. 9318 approving the 2023-
9	2032 Capital Impro	vement Program (CIP) and the 2023-2025 Capital Improvement Budget
10	(CIB); and	
11	WHEREAS,	upon review, staff determined that an additional project should be
12	included in the CIP	/CIB.
13	NOW, THE	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
14	CITY OF TOPEKA,	KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by
15	Resolution No. 931	8, be amended to include the project on Attachment A, Project Number
16	271002.00 for Elev	ation Parkway.
17	ADOPTED a	and APPROVED by the Governing Body on November 15, 2022.
18 19 20 21 22 23		CITY OF TOPEKA, KANSAS Michael A. Padilla, Mayor
24 25	ATTEST:	monaci / ii i adina, maye.
26 27 28 29	ATTEST.	
30	Brenda Younger, C	City Clerk

Attachment A

Capital Improvement Project Summary



Project Name: Project Number:	Elevation Parkway 271002.00	Council Priority: Project Year(s):	Investing in Infrastructure 2023-2025	
Department: Division: Council District(s): Type:	Public Works Street 7 New	Estimated Useful Life: Contact: New to CIP? If Not New, First Year in CIP:	30 Year(s) Mark Schreiner YES	
Project Status: Funding Source: Estimated Operating Cost: Anticipated Future:	Planning G.O. Bonds \$0 \$0	Previously Approved in CIB: New money in CIB: Total Current CIB: Total Project Cost:	\$0 \$0 \$3,000,000 \$3,000,000	
D D				

Project Description:

This project would provide funding for design contracts for Elevation Parkway street phase 1, street phase 2, and utility work. It also includes money for a Traffic Impact Analysis.

Project Justification:

The Elevation Parkway & Fairlawn Extension is a transformative transportation project that aims to improve resident mobility; attract new growth and development; and reduce congestion. Currently undeveloped ground, the Elevation Parkway & Fairlawn Extension project will connect southwest Topeka to the rest of the City.

History:
The Elevation Parkway/Fairlawn extension project has been a vision of Topeka, civic leaders, and citizens for more than 30 years. A significant amount of key stakeholder and public engagement occurred in the late 1990's and mid 2000s. Currently, property owners within the undeveloped planning area are supportive of opening up the area for growth and development in the city. The City or Topeka is desirous of developing an urban growth area (UGA) plan that can be a future road map to guide fiscally responsible land use and public investment decisions within the Elevation Parkway/Fairlawn Road UGA that elevates the community's quality of life and population. The Elevation Parkway/Fairlawn Road study area is referenced on the attached map and roughly bounded by SW Gage to the east, SW Wanamaker to the west, SW 45th to the south, and SW 37th to the north. This area includes approximately 650 acres of developable land with 85%-90% outside the city limits. It is identified as a Tier 2 Service Area within the City's Land Use and Growth Management Plan (LUGMP) 2040 which means it is a priority for annexation and urbanized development.

Measures	Time/Location	I	nfrastructure	Co	ouncil Priority	Im	pact on Budget		Equity	Ext	ternal Funding		Total Score	e (0-	-100)
Score	NA	匚	NA	匚	NA		NA		NA		NA			_	
		_				-				_				_	
Project Estimates			2023		2024		2025		2026		2027	2	2028-2032	7	Total CIP
Design/Admin Fees		\$	3,000,000.00	\$	5	\$	=)	\$		\$		\$	н	\$	3,000,000
Right of Way		\$. !	\$		\$		\$		\$		\$		\$	
Construction/Service Fees	ŀ	\$	5	\$		\$	=	\$	=	\$	=	\$	E .	\$	=
Contingency	ŀ	\$	5	\$	ā	\$	8	\$	ā.	\$	5	\$	5	\$	5
Technology		\$		\$	8	\$	8	\$	#	\$	*	\$	9	\$	-
Financing Costs (Temp Notes)	ŀ	\$	8	\$	g '	\$	Ĕ.	\$	8	\$	8	\$	1	\$	Œ
Cost of Issuance (Rev/GO Bonds)	ŀ	\$	2	\$	20	\$	₩	\$	2	\$	20	\$	2	\$	32
Debt Reserve Fund (Rev Bond)		\$	<u>.</u>	\$	¥ .	\$	¥	\$	¥	\$	¥	\$	=	\$	-
Capitalized Interest		\$		\$	E	\$	20	\$	27	\$	2	\$	2	\$	
Totals		S	3,000,000	\$	12	\$	-	\$	-	S	-	\$	=	3	00.000,000,
						40.									
Financing Sources			2023		2024		2025		2026		2027	2	2028-2032	7	Total CIP
G.O. Bonds		\$	3,000,000	\$		\$		\$		\$		\$	-	\$	3,000,000
Revenue Bonds	,	\$	ES -00	\$	a	\$	ā	\$	a	\$	ā	\$	is .	\$	
Fix Our Streets Sales Tax	ŀ	\$		\$		\$		\$		\$		\$		\$	
Countywide JEDO Sales Tax	ŀ	\$	ħ.	\$	ħ	\$	54	\$	5	\$		\$		\$	i a
Operating Fund General		\$	8 1	\$	Ē .	\$	ř.	\$	8 1	\$	8	\$	9	\$	Œ
Operating Fund Facilities	ŀ	\$	* '	\$	₩	\$	8	\$	8	\$		\$	*	\$	-
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Operating Fund Parking	ŀ	\$	<u>.</u> '	\$	2	\$	2	\$	2	\$	2	\$	v	\$	
Operating Fund Stormwater		\$		\$	= '	\$	-	\$	-	\$	-	\$		\$	(a
Operating Fund Wastewater	ŀ	\$	- '	\$	- '	\$	-	\$	-	\$	-	\$	- 1	\$	
Operating rund wastewater								•				•		•	-
Opertaing Fund Water	1	\$		\$		\$		2	-	3	-	D			
	1	S		\$	=	\$		\$		\$	-	\$		\$	-
Opertaing Fund Water		\$ \$ \$	#: #3 #4	\$ \$ \$	= = =	\$ \$ \$	- 5 5	\$	5	S		\$ \$		\$ \$	