1	RESOLUTION NO. 9372									
2 3 4 5 6 7 8	A RESOLUTION	Improvement Program for Budget for 2023-2025 (F	ager Stephen Wade amending the Capital or 2023-2032 and the Capital Improvement Resolution No. 9318) to amend the SE 29 th Authority Interchange Project (Project #							
9	WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 20									
10	2032 Capital Improv	2 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget								
11	(CIB); and									
12	WHEREAS,	after discussions with the	Kansas Turnpike Authority ("KTA") relative to							
13	conducting a supple	ementary study to the 201	5-2016 interchange concept study; and							
14	WHEREAS,	EAS, City has agreed to reimburse the KTA for half of the costs of the study								
15	in 2023, thereby ne	023, thereby necessitating amendments to the project budget.								
16	NOW, THEF	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE								
17	CITY OF TOPEKA,	TY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by								
18	Resolution No. 931	8, be amended as follows	:							
19	Project No. 7	701053.00 for the SE 29 th S	Street Kansas Turnpike Authority Interchange							
20	Project on Page 71	ect on Page 71 of the CIP/CIB is replaced with Exhibit A which is attached herein and								
21	incorporated by refe	erence.								
22	ADOPTED a	and APPROVED by the Go	verning Body on November 15, 2022.							
23 24 25 26		(CITY OF TOPEKA, KANSAS							
27 28 29 30	ATTEST:	<u>,</u>	Michael A. Padilla, Mayor							
31 32	Brenda Younger, C	City Clerk								

EXHIBIT A

Capital Improvement Project Summary

Project Name: Project Number:	SE 29th Street/Kansas Turnpike Authority Interchange 701053.00	Council Priority: Project Year(s):	Investing in Infrastructure 2027 to 2032
Department:	Public Works	Estimated Useful Life:	30 Year(s)
Division:	Street	Contact:	Mark Schreiner
Council District(s):	4	New to CIP?	NO
Туре:	Repair/Replace	If Not New, First Year in CIP:	2020
Project Status:	Planning	Previously Approved in CIB:	\$0
Primary Funding Source:	G.O. Bonds	New money in CIB:	\$0
Estimated Operating Cost		Total Current CIB:	\$125,000
CIP Years 4-10:	\$19,875,000	Total Project Cost:	\$20,000,000

Project Description:
Originally planned for FY2020, the project was pushed to 2027 based on coordination with KTA. This Project will construct a new interchange on the Kansas Tumpike at SE 29th Street. Initial funding would be to conduct study on feasibility of exit from I-470 at 29th St including off ramps and toll interchange. Total project cost ranges \$18-20 million.

Project Justification:

Additional exit from I-470 would improve access to Lake Shawnee and surrounding campgrounds and sports facilities. Existing exits are within 2 miles; however, traffic through interstate interchanges and surface streets causes 10-20 minute (8 miles) travel times from interstate. Addition exit could cut this down to 2-3 minutes (less then 1 mile).

History:

This concept only phase was originally planned for FY2020; however, matching funding from the Kansas Turnpike Authority was not available. To coordinate with KTA the project is now scheduled to conduct a feasibility study in 2027.

Measures Time/Location		Inf	rastructure	Co		Imp	act on Budget			External Funding			Total Sco		0-100)	
Score	ore 2		1.75		2.5	_	1.5		0.5	0.25		39				
Project Estimates		2023		2024		2025		2026		2027		2028-2032			Total CIP	
Design/Admin Fees		\$	121,000	\$	2021	s	-	\$		\$	363,000	\$	-	\$	484,000	
Right of Way		\$	121,000	\$	12	\$	32 32	\$	22	\$	505,000	\$	20 2 <u>2</u>	\$	10 1,000	
Construction/Service Fees		\$	72 7 <u>2</u>	\$	20 20	\$	20 2 <u>0</u>	\$	375 37 <u>2</u>	\$	72 7 <u>2</u>	\$	19,000,000	\$	19,000,000	
Contingency		\$	15	\$	95 9 <u>6</u>	\$	15 9 <u>4</u>	\$	15	\$	15 7 <u>2</u>	\$	13,000,000	\$	13,000,000	
Technology		\$	22	\$	24	\$	22	\$	74	\$	72	\$	24	\$	22	
Financing Costs (Temp Notes)		\$	4,000	\$	72	\$	-	\$	79	\$	2,000	\$	100,000	\$	106,000	
Cost of Issuance (Rev/GO Bonds)		\$	1,000	\$	20	\$		\$	72	\$	10,000	\$	400,000	\$	410,000	
Debt Reserve Fund (Rev Bond)		\$	-	\$		\$		\$	_	\$	10,000	\$	-100,000	\$	410,000	
Capitalized Interest		\$	-	\$	_	\$	_	\$	-	\$	-	\$	-	\$	-	
Totals		ŝ	125,000	\$		ŝ		\$		\$	375,000	ě	19,500,000	\$	20,000,000	
			,								,			-		
Financing Sources			2023		2024		2025		2026		2027		2028-2032		Total CIP	
G.O. Bonds and or ARPA		\$	125,000	\$	-	\$	-	\$	-	\$	375,000	\$	19,500,000	\$	20,000,000	
Revenue Bonds and or ARPA		\$	-	\$	-	ŝ	-	\$	-	s	-	s	-	\$		
Fix Our Streets Sales Tax		\$	-	\$	-	s	-	\$	-	s	-	s	-	\$		
Countywide JEDO Sales Tax		\$		\$		\$		\$		\$		\$		\$		
Operating Fund General		\$		\$		\$	-	\$	-	s	-	s	-	\$		
Operating Fund Facilities		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Fund Fleet		\$	-	\$	-	\$	-	\$		s		s	-	\$	- 1	
Operating Fund IT		\$	25	\$	7 <u>4</u>	\$	2	\$	75	\$	74	\$	3	\$	25	
Operating Fund Parking		\$	74	\$	25	\$	32	\$	24	S	74	S	34	\$	24	
Operating Fund Stormwater		\$	12	\$	12	\$	14	\$	*	S	12	\$	12	\$	12	
Operating Fund Wastewater		\$	12	\$	12	\$	14	\$	72	s	12	s	12	\$	7-	
Operating Fund Water		\$	-	\$		\$		\$		\$	-	\$		\$		
Federal Funds		\$	-	\$	-	\$		\$	-	\$	·	\$		\$	-	
G.O. Bonds - Special		\$	-	\$	-	\$		\$	-	\$		\$		\$	-	
Totals		\$	125,000	\$		\$		\$		\$	375,000	2	19,500,000	\$	20,000,000	