1		RESOLUTION NO. 9337
2 3 4 5 6 7	A RESOLUTION	introduced by the members of the Public Infrastructure Committee comprised of Council Members Tony Emerson, Neil Dobler and Mike Lesser recommending an amendment to Resolution No. 9318 which adopted the Capital Improvement Program for 2023-2032 and the Capital Improvement Budget for 2023-2025.
8 9	WHEREAS	, the Governing Body adopted Resolution No. 9318 approving the 2023-
10	2032 Capital Impro	ovement Program (CIP) and the 2023-2025 Capital Improvement Budget
11	(CIB); and	
12	WHEREAS	, upon review, staff determined that two projects required changes that
13	were not apparent	at the time the CIP/CIB was adopted; and
14	WHEREAS	, the Committee considered those changes and recommends to the
15	Governing Body	approval of an amendment relative to: (1) the Downtown Street
16	Improvement Proje	ect (Project # 701024.00); and (2) the NW Tyler Street/NW Beverly
17	Street Project (Pro	ject # 701034.00).
18	NOW, THE	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
19	CITY OF TOPEKA	, KANSAS, that Resolution No. 9318 be amended, as follows:
20	1. The	Downtown Street Improvement Project on Page 46 of the CIP/CIB is
21	replaced with Exhi	bit A which is attached herein and incorporated by reference.
22	2. The l	NW Tyler Street/NW Beverly Street Improvement Project on Page 59 of
23	the CIP/CIB is rep	placed with Exhibit B which is attached herein and incorporated by
24	reference.	
25		

26	ADOPTED and APPROVED	by the Governing Body on July 12, 2022.
27		CITY OF TOPEKA, KANSAS
28		
29		
30		
31		
32		Michael A. Padilla, Mayor
33		
34	ATTEST:	
35		
36		
37		
38		
39	Brenda Younger, City Clerk	

# **EXHIBIT A**

# Capital Improvement Project Summary



Project Name: Project Number:	Downtown Street Improvement Project 701024.00	Council Priority: Project Year(s):	vesting in Infrastructure 2023 to 2032
Department:	Public Works	Estimated Useful Life:	20-30 Year(s)
Division:	Street	Contact:	Mark Schreiner
Council District(s):	1	New to CIP?	No
Type:	Repair/Replace	If Not New, First Year in CIP:	2020
Project Status:	Planning	Previously Approved in CIB:	\$200,000
Funding Source:	Multiple	New money in CIB:	\$2,350,000
Estimated Operating Cost:		Total Current CIB:	\$2,550,000
Anticipated Future:		Total Project Cost:	\$2,550,000

Project Description:

This project is intended to support implementation of complete street priorities as identified for each district in the City's Downtown Master Plan. Complete street improvements may address safe mobility for all modes, lane re-allocations, condition of street infrastructure, streetscape enhancements, traffic circulation, and related support for development/redevelopment projects. The Master Plan identifies potential projects as either "independent" which can proceed as funding allows or "development dependent" which may become higher priorities if associated with a time sensitive development proposal. Either way, the intent is to have sufficient flexibility with project identification to respond to changing conditions and supplement sales tax or grant funded projects to best accomplish Downtown Master Plan goals.

#### Project Justification:

supports implementation of the City's adopted Downtown Master Plan complete street priorities.

#### History:

he Downtown Street Improvement Project was originally set up for improvements along S. Kansas Avenue between 1st and 6th. The scope was expanded to cover more of Topeka's downtown in support of the City's owntown Master Plan priorities. The expanded project scope was approved in the CIP starting in 2022.

Measures Time/Location		Infrastructure		Council Priority		Impact on Budget		Equity		External Funding		Total Score (0-100)			00)
Score													0		
Project Estimates			2023		2024		2025		2026		2027	_	2028-2032	To	tal CIP
Design/Admin Fees		\$	100,000.00	S	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	-	\$	500,000
Right of Way		\$	-	\$	7	\$		\$	-	\$	-	\$	525	\$	325
Construction/Service Fees		\$	724,638.00	\$	724,638.00	\$	724,638.00	\$	724,638.00	\$	724,638.00	\$	-	\$ 3	,623,190
Contingency		\$	-	S	2	\$	(4)	\$	-	\$	(2)	\$	-	\$	
Technology		\$		S		\$	-	\$		\$	-	\$	141	\$	5-5
Financing Costs (Temp Notes)		\$	10,870.00	S	10,870.00	\$	10,870.00	\$	10,870.00	\$	10,870.00	\$	-	\$	54,350
Cost of Issuance (Rev/GO Bonds)		\$	14,492.00	\$	14,492.00	\$	14,492.00	\$	14,492.00	\$	14,492.00	\$	-	\$	72,460
Debt Reserve Fund (Rev Bond)		\$		\$		\$	*	\$		\$	-	\$	141	\$	0.00
Capitalized Interest		\$	· •	\$	187	\$	353	\$	-	\$	151	\$	0.00	\$	250
Totals		\$	850,000	S	850,000	\$	850,000	\$	850,000	\$	850,000	\$		\$ 4	,250,000
			12 0		32		XX				AR - 2				
Financing Sources			2023		2024		2025		2026		2027		2028-2032	To	tal CIP
G.O. Bonds		\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	+	\$ 3	,750,000
Revenue Bonds		\$	-	\$		\$	20	\$	-	\$	-	\$		\$	120
Fix Our Streets Sales Tax		\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	121	\$	500,000
Countywide JEDO Sales Tax		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund General		\$	580	S	190	\$	(#X	\$	-	\$	187	\$	797	\$	5-3
Operating Fund Facilities		\$		\$		\$	(4)	\$	-	\$		\$		\$	) <b>=</b> (
Operating Fund Fleet		\$	-	S	1.0	\$		\$	-	\$		\$	-	\$	) <b>-</b> (
Operating Fund IT		\$	100	\$	.001	\$	(#3)	\$		\$		\$	100	\$	0.0
Operating Fund Parking		\$	5-3	S	180	\$		\$		\$	180	\$		\$	2 <b>.</b>
Operating Fund Stormwater		\$	274	S	190	\$		\$	-	\$	18.1	\$	-	\$	-
Operating Fund Wastewater		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.50
Opertaing Fund Water		\$		S		\$		\$	9	\$		\$		\$	-
Federal Funds		\$	-	S	-	\$		\$	- 1	\$	-	\$	-	\$	:=:
Donations		\$	-	S		\$	120	\$		\$	120	\$	-	\$	020
		\$						\$							

# **EXHIBIT B**

# Capital Improvement Project Summary



Project Name:	NW Tyler Street, NW Beverly Street 1	Council Priority:	vesting in Infrastructure
Project Number:	701034.00	Project Year(s):	2023
Department:	Public Works	Estimated Useful Life:	30 Year(s)
Division:	Street	Contact:	Mark Schreiner
Council District(s):	2	New to CIP?	No
Type:	Repair/Replace	If Not New, First Year in CIP:	2019
Project Status:	Planning	Previously Approved in CIB:	\$103,500
Funding Source:	Multiple	New money in CIB:	\$27,749
Estimated Operating Cost:		Total Current CIB:	\$1,858,129
Anticipated Future:		Total Project Cost:	\$1,858,129

Project Description:
This project is the third phase of the reconstruction of NW Tyler. ROW and utility relocation in 2022 with construction in 2023. New section will include sidewalk, curb/gutter and enclosed storm sewers.

# Project Justification:

Increased contingency by 2.5% to account for additional consultant and project management services, additional \$27,749 in project cost. Average PCI of 46 in 2019 readings, degradation curves place this minor arterial asset in Reconstruction category by 2025.

#### History:

Previous phase (701019.00) was from Lyman to Beverly. Moved the design phase to Phase 2 (701019.00 in 2020) as the consultant will already be ensite and the two sections can be designed together. Project was modified in May 2020 to include only a 2-lane section (was originally proposed as a 3-lane minor arterial). The GO cost for this section was reduced by \$160,000 - the projected cost of the 3rd lane.

Measures	Infrastructure	Con	ncil Priority	T	pact on Budget		Equity	l 17-	ternal Funding	ĺ	Total Saare	(0	100)	
Score	Time/Location	Timrastructure Council Frior		nen Priority	Impact on Budget		Equity		External Funding		Total Score (0-100)			
Score					_							0	_	
Project Estimates	2023	ĺ	2024	ĺ	2025		2026	1	2027		2028-2032	1	Total CIP	
Design/Admin Fees		s -	S	-	\$	_	\$	-	\$	-	\$	-	\$	-
Right of Way		\$ 100,000.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	100,000
Construction/Service Fees		\$ 1,570,829.00	S	-	\$	-	\$	-	\$	-	\$	-	\$	1,570,829
Contingency		\$ 160,694.00	\$	-	\$	2	\$	_	\$	-	\$	2	\$	160,694
Technology		S -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Financing Costs (Temp Notes)		\$ 7,393.00	s	-	\$	-	\$	-	\$	-	\$	-	\$	7,393
Cost of Issuance (Rev/GO Bonds)	1	\$ 19,213.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	19,213
Debt Reserve Fund (Rev Bond)		S -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Capitalized Interest		S -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals		\$ 1,858,129	\$	8-8	S		S	-	S	4	8	-	\$	1,858,129
Financing Sources		2023		2024		2025		2026		2027		2028-2032	1	Total CIP
G.O. Bonds		\$ 1,253,129	S	-	\$	-	\$	-	\$	-	\$	-	\$	1,253,129
Revenue Bonds		S -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fix Our Streets Sales Tax		\$ 605,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	605,000
Countywide JEDO Sales Tax		\$ -	\$	-	\$	-	\$	+	\$	-	\$	-	\$	2
Operating Fund General		S -	\$	-	\$	5	\$	-	\$		\$	-	\$	-
Operating Fund Facilities		S -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund Fleet		S -	S	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund IT		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund Parking		\$ -	\$	-	\$	2	\$	-	\$	-	\$	2	\$	-
Operating Fund Stormwater		S -	\$	:=:	\$	-	\$	-	\$	-	\$	-	\$	8
Operating Fund Wastewater		S -	\$		\$	#:	\$	5	\$	-	\$	=	\$	5.
Opertaing Fund Water		S -	\$	-	\$	-	\$	-	\$	-	\$	2	\$	2
Federal Funds		S -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Donations	l.	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Totals		\$ 1,858,129	S		S		S		8		8		\$	1,858,129