

EXHIBIT A

Capital Improvement Project Summary							
Project Name:	SE 29th Street/ Kansas Turnpike Authority Interchange	Council Priority:	Investing in Infrastructure				
Project Number:	701053.00	Project Year(s):	2027 to 2032				
Department:	Public Works	Estimated Useful Life:	30 Year(s)				
Division:	Street	Contact:	Mark Schreiner				
Council District(s):	4	New to CIP?	NO				
Type:	Repair/Replace	If Not New, First Year in CIP:	2020				
Project Status:	Planning	Previously Approved in CIB:	\$0				
Primary Funding Source:	G.O. Bonds	New money in CIB:	\$0				
Estimated Operating Cost		Total Current CIB:	\$125,000				
CIP Years 4-10:	\$19,875,000	Total Project Cost:	\$20,000,000				
Project Description:							
Originally planned for FY2020, the project was pushed to 2027 based on coordination with KTA. This Project will construct a new interchange on the Kansas Turnpike at SE 29th Street. Initial funding would be to conduct study on feasibility of exit from I-470 at 29th St including off ramps and toll interchange. Total project cost ranges \$18-20 million.							
Project Justification:							
Additional exit from I-470 would improve access to Lake Shawnee and surrounding campgrounds and sports facilities. Existing exits are within 2 miles; however, traffic through interstate interchanges and surface streets causes 10-20 minute (8 miles) travel times from interstate. Addition exit could cut this down to 2-3 minutes (less than 1 mile).							
History:							
This concept only phase was originally planned for FY2020; however, matching funding from the Kansas Turnpike Authority was not available. To coordinate with KTA the project is now scheduled to conduct a feasibility study in 2027.							
Measures							
Score	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)
	2	1.75	2.5	1.5	0.5	0.25	39
Project Estimates							
	2023	2024	2025	2026	2027	2028-2032	Total CIP
Design/Admin Fees	\$ 121,000	\$ -	\$ -	\$ -	\$ 363,000	\$ -	\$ 484,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000,000	\$ 19,000,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ 4,000	\$ -	\$ -	\$ -	\$ 2,000	\$ 100,000	\$ 106,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 400,000	\$ 410,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 125,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 19,500,000	\$ 20,000,000
Financing Sources							
	2023	2024	2025	2026	2027	2028-2032	Total CIP
G.O. Bonds and or ARPA	\$ 125,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 19,500,000	\$ 20,000,000
Revenue Bonds and or ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Countywide JEDO Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 125,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 19,500,000	\$ 20,000,000