

1 **RESOLUTION NO. 9370**

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3 A RESOLUTION introduced by City Manager Stephen Wade amending the Capital  
 4 Improvement Program for 2023-2032 and the Capital Improvement  
 5 Budget for 2023-2025 (Resolution No. 9318) to increase the amount  
 6 of funding for improvements to the public garages. (Project No.  
 7 131081.00).

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9 WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-  
 10 2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget  
 11 (CIB); and

12 WHEREAS, as the Governing Body is desirous of implementing the improvements  
 13 to the seven public garages identified in the Walter P. Moore study, it is necessary to  
 14 increase the project budget by approximately 15 million dollars.

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE  
 16 CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by  
 17 Resolution No. 9318, be amended as follows:

18 Project No. 131081.00 for the 2023 Parking Facilities Capital Repairs on Page 121  
 19 of the CIP/CIB is replaced with Exhibit A which is attached herein and incorporated by  
 20 reference.

21 ADOPTED and APPROVED by the Governing Body on November 15, 2022.

22 CITY OF TOPEKA, KANSAS

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 26 Michael A. Padilla, Mayor

27 ATTEST:

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 30 Brenda Younger, City Clerk

## Exhibit A

Measures							
Score	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)
NA	NA	NA	NA	NA	NA	NA	NA

  

Project Estimates	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
Design/Admin Fees							\$ -
Right of Way							\$ -
Construction/Service Fees	\$ 5,999,360	\$ 6,514,238	\$ 4,535,117	\$ 4,805,664			\$ 21,854,378
Contingency							\$ -
Technology							\$ -
Financing Costs (Temp Notes)	\$ 20,270	\$ 20,270	\$ 20,270	\$ 20,270			\$ 81,081
Cost of Issuance (Rev/GO Bonds)	\$ 122,850	\$ 133,357	\$ 92,967	\$ 98,488			\$ 447,662
Debt Reserve Fund (Rev Bond)							\$ -
Capitalized Interest							\$ -
Totals	\$ 6,142,480	\$ 6,667,865	\$ 4,648,354	\$ 4,924,423	\$ -	\$ -	\$ 22,383,121

  

Financing Sources	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
G.O. Bonds	\$ 6,142,480	\$ 6,667,865	\$ 4,648,354	\$ 4,924,423			\$ 22,383,121
Revenue Bonds							\$ -
ARPA							\$ -
Fix Our Streets Sales Tax							\$ -
Countywide JEDO Sales Tax							\$ -
Operating Fund General							\$ -
Operating Fund Facilities							\$ -
Operating Fund Fleet							\$ -
Operating Fund IT							\$ -
Operating Fund Parking							\$ -
Operating Fund Stormwater							\$ -
Operating Fund Wastewater							\$ -
Operating Fund Water							\$ -
Federal Funds Exchange							\$ -
CDBG							\$ -
G.O. Bonds - Special							\$ -
Totals	\$ 6,142,480	\$ 6,667,865	\$ 4,648,354	\$ 4,924,423	\$ -	\$ -	\$ 22,383,121

### Capital Improvement Project Summary

<b>Project Name:</b>	2023 Parking Facilities Capital Repairs	<b>Council Priority:</b>	Quality of Life
<b>Project Number:</b>	131081.00	<b>Project Year(s):</b>	2023 - 2026
<b>Department:</b>	Public Works	<b>Estimated Useful Life:</b>	25 Year(s)
<b>Division:</b>	Facilities	<b>Contact:</b>	Jason Tryon
<b>Council District(s):</b>	1	<b>New to CIP?</b>	No
<b>Type:</b>	Repair/Replace	<b>If Not New, First Year in CIP:</b>	2022
<b>Primary Funding Source:</b>	Operating Fund Parking	<b>Previously Approved in CIB:</b>	\$0
<b>Previous CIP Funding:</b>	\$ -	<b>New money in CIB:</b>	\$3,976,295
<b>Estimated Operating Cost</b>		<b>Total Current CIB:</b>	\$17,458,699
<b>CIP Years 4-10:</b>	\$ 4,924,423	<b>Total Project Cost:</b>	\$22,383,121

**Project Description:**  
 This project will help fund the implementation of the comprehensive parking plan recommendations and improvements identified by the Walter P. Moore study. Improvements covered will be in all 7 City owned parking garages and include overhead slab repair, beam repairs, column repairs, concrete floor repairs, traffic coating, replacing expansion joints, wheelstops, drains, replacement of motors, fire sprinkler repair, lighting and electrical repairs, upgrading and replacing CCTV systems. Project timeline is based off garage location repair schedule.

**Project Justification:**  
 The Walter P. Moore study highlighted several areas of deficiency within the garages caused by deferred maintenance and overdue repairs. The improvements will overcome the current backlog of repairs and provide adequate waterproofing and preventive maintenance to ensure continued functionality of the garages. Further deferral of needs could result in parking garage failure.

**History:**  
 Recommendations for maintenance were made in 2006 and 2011 of \$2,294,015 that were never implemented. The accelerating deterioration has increased the cost of repairs. Comprehensive parking improvements were proposed in 2020 prior to the Coronavirus pandemic but deferred. The proposed plan implements those recommendations over a 10 year timeframe.