RESOLUTION NO. 9338

A RESOLUTION introduced by the members of the Public Infrastructure Committee comprised of Council Members Tony Emerson, Neil Dobler and Mike Lesser recommending approval of certain public infrastructure projects in 2023 utilizing Citywide Half-Cent Sales Tax and ARPA funds

WHEREAS, the Governing Body adopted a Resolution approving the 2023-2032 Capital Improvement Program and the 2023-2025 Capital Improvement Budget (Resolution No. 9318); and

WHEREAS, the Resolution requires Governing Body approval on an annual basis for ARPA and general obligation funded projects in the areas of Infill Sidewalk/Pedestrian Plan; Facilities; and Fleet Replacement/Transportation Operations; and

WHEREAS, the Resolution requires Governing Body approval for project budgets in excess of $250,000 for projects funded in part or in whole with City Half-Cent Sales Tax; and

WHEREAS, the Resolution requires Governing Body approval for programs and projects less than $250,000 for projects funded in part or in whole with City Half-Cent Sales Tax; and

WHEREAS, the Governing Body established a special committee – the Public Infrastructure Committee – to make recommendations to the Governing Body; and

WHEREAS, the Committee has considered 2023 City Half Cent Sales projects and recommends to the Governing Body approval of the attached projects.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the project budgets and programs/projects funded in part or in whole with City Half-Cent Sales Tax identified in Exhibit A are approved.
ADOPTED and APPROVED by the Governing Body on July 12, 2022.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk
Exhibit A

Citywide ½ Cent Sales Tax Projects Greater Than $250,000

1. 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget $7,300,000
   a. Hi-Crest Neighborhood (North of SE 37th St. and west of Adams St.) (Construction in 2023 and 2024) – Budget $2,400,000 (2023 construction only)
   b. Summerfield Neighborhood (East of SW 37th St. & Fairlawn Rd.) – Budget $1,310,000
   c. SW 25th St. (Urish Rd. to Kingsrow Rd.) – Budget $1,070,000
   d. SW Knollwood Dr. (MacVicar Ave. to Burlingame Rd.) – Budget $780,000
   e. SW 29th St. (SW Wanamaker Rd. to Arrowhead Rd.) – Budget $530,000
   f. Central Highland Park Neighborhood (SE Adams St. to California Ave. and SE 29th St. to I-70) (Design only in 2023; Construction in 2025-2027) – Budget $400,000
   g. SW 10th Ave. (Urish Rd. to Gerald Ln.) – Budget $370,000
   h. NW Goodyear Rd. (@ US-24 Interchange) – Budget $340,000

2. 2023 Street Contract Preventative Maintenance Program – Budget $2,000,000
   a. Microsurfacing in NE quadrant of Topeka.
   b. Crack sealing in NW quadrant of Topeka (in preparation for Microsurfacing in 2024).

3. 2023 Curb & Gutter Replacement Program – Budget $1,250,000
   a. Citywide based on areas with oldest service requests first.
   b. Funding for curb & gutter replacement associated with reconstruction and mill/overlay projects.

4. 2023 Alley Repair Program – Budget $500,000
   a. Citywide – Final locations TBD.

5. 2023 ADA Sidewalk Ramp Program – Budget $300,000
   a. Central Highland Park Neighborhood.
   b. Oakland Neighborhood.
   c. Various locations citywide, as identified through public and service requests.

Citywide ½ Cent Sales Tax Projects Less Than $250,000

1. 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget $7,300,000
   a. NE River Rd. (Adams St. to Emmett St.) (Design only 2023; Construction 2024) – Budget $100,000

2. 2023 Sidewalk Repair Program – Budget $100,000
   a. “50/50 Program” – Various locations citywide, as identified through public requests.

Planned ARPA Allocation

1. 2023 Infill Sidewalk/Pedestrian Plan – Budget $600,000
   a. Central Highland Park Neighborhood, as identified in the Pedestrian Master Plan.
   b. Oakland Neighborhood, as identified in the Pedestrian Master Plan.
   c. Various locations citywide, as identified through public and service requests.

Resolution (Half Cent Sales Tax Projects)
2023 Projects